

AVERAGE SALARY BY JOB TITLE - FY 2006

<u>JOB TITLE</u>	<u>FULL TIME EQUIVALENTS</u>	<u>AVERAGE SALARY</u>
Program Manager	515	\$33,779
Program Director	572	\$35,042
Assistant Program Director	573	\$33,109
Supervising Professional	175	\$34,709
Physician's Assistant	2	\$31,885
RN-Masters, Psychiatric Nurse, N. Practitioner	4	\$34,096
Registered Nurse	84	\$36,021
Licensed Practical Nurse	98	\$35,027
Occupational Therapist	6	\$35,374
Physical Therapist	3	\$38,782
Speech/Language Pathologist, Audiologist	5	\$39,610
Dietician/Nutritionist	85	\$32,865
Special Education Teacher	7	\$28,312
Teacher	225	\$29,758
Psychologist-Doctorate	3	\$35,926
Psychologist-Masters	32	\$36,166
Licensed Independent Clinical Social Worker	82	\$35,255
Licensed Clinical Social Worker	117	\$33,752
Licensed Social Worker	182	\$32,450
Licensed Counselor	73	\$34,152
Certified Vocational Rehabilitation Counselor	12	\$29,468
Certified Alcoholism and/or Drug Abuse Counselor	50	\$30,563
Counselor	514	\$28,595
Case Worker-Masters	174	\$32,346
Case Worker	2,024	\$29,020
Direct Care/Program Staff Supervisor	2,282	\$30,919
Direct Care III/Program Staff	949	\$29,220
Direct Care II/Program Staff	6,682	\$26,169
Direct Care I/Program Staff	13,747	\$22,680
Program Secretarial, Clerical Staff	918	\$26,770
Program Support, House., Maint., Janitorial, etc.	753	\$24,307
Administrative Support	487	\$29,607
* TOTAL	31,435	

* Survey sample after validation of responses. This data is based on a roll from last year's data. The Average Salary for each Job Title was adjusted upward accordingly from the 3.04% and 1.81% increase that eligible employees received in FY 2006.